

Minutes

Boulder City High School

School Organizational Team Meeting

Boulder City High School, held virtually via Zoom

Thursday, September 24, 2020

4:00pm

School Organizational Team Members:

Wendy Lee, Secretary

Bill Strachan, Member

Kim Cox, Chairman

Andrew Huxford, Member

Azure Quinlan, Member

Dave Trupp, Vice-Chairman

Sarah Barnes, Student Member

Amy Wagner, Principal

1.0 Welcome and Roll Call

1.1 All members were present, except Andrew Huxford and Sarah Barnes. New staff members for 2020-2021 SOT were present: Rebecca Balistere and Carrie Fisher

1.2 Approval of Previous Minutes - All Approved

2.0 General Discussion

2.1 Budget. Discussion and Action

Ms Wagner shared the budget for the 2020-2021 school year.

Spring Budget 2020: \$4,640,895.45
Budget Cut - \$98 per pupil based on 680 projection (\$66,823.60)

Fall Budget 2020: \$4,520,822.91
Budget Cut - \$94.68 per pupil based on 648 students (\$61,352.64)

Carry Over - \$227,242.75
- \$134,049.19 - Supplies and Services
- \$43,421.21 - Attrition
- \$49,772.35 - SLA

Hope 2 - \$50,000

Supplies and Services - \$130,510.25

Based on the information provided there will be no cuts made to staffing. There is currently enough money to run the school for the 2020-2021 school year, along with paying for two prep buyouts for Eric Speaker and Sandy Cameron.

Donations received from Boulder Dam Credit Union in the amount of \$5,000, and other smaller donations, allowed us to purchase additional chromebooks for our students

The budget for the 2020-2021 school year was approved by SOT.

3.0 Information:

3.1 Next Meeting: October, date TBD

3.2 Member Reports. No member reports

4.0 Public Comment Period (2 minutes per person)

No Public Comment