Minutes
Boulder City High School
School Organizational Team Meeting
VIA Google Meet
Thursday, September 18, 2025
3:30 p.m.

School Organizational Team Members:
Carrie Fisher, Member
Holly Gomez, Member
Dave Trupp, Member
Kendra Forney, Member
Brandi McClaren, Member
Stacey McGhee, Member
Rachelle Steckelberg, Member
Hazel Hardy, Student Member
Amy Wagner, Principal

1.0 Welcome & Role Call

1.1 Roll Call: Members Present: Carrie Fisher, Holly Gomez, Dave Trupp, Kendra Forney, Brandi McClaren, Rachelle Steckelberg, Hazel Hardy, and Amy Wagner. Additional people present for meeting: Alexis Sharp and Erin Igoe.

1.2 The August SOT minutes were approved.

2.0 General Discussion

2.1 Budget and School Performance Plan Updates:

- The budget we are receiving is based on the currently available information. The District is required by law (NRS 388G) to provide the actual amount of money that will be allocated to the school for the school year by November 1. Therefore, we are now receiving our allocations based on updated information, which may differ from prior projections which were used to budget in the Spring.
- We are allocated funds based on the number of students enrolled multiplied by a per-pupil amount, with some additions and multipliers applied depending on the specific students enrolled and their needs.
  - Typically, the most significant changes between the Spring and Fall school budgets are in the changes from projected enrollment to required use of actual enrollment.
  - Our enrollment was projected at 634, our actual enrollment ended up being 589.
  - Our budgeted allocation in the Spring without add-ons was $3,260,900, and our allocation at this stage of the budget cycle is currently $2,996,577. Our enrollment difference was 45 students with a loss of $264,323. This was due to a change in our enrollment and adjusted base per pupil allocation from the district.
- We also have $398,589 in carry forward funds allocated from the previous year's school budget. It is important that we budget carry-forward funds wisely, as there is a risk of unused carry-forward funds being returned to the State if not utilized within two years starting in FY2028. We will be using this money in our supplies and services line items.
- There are also often changes to how much things cost. Most of our budget is allocated to salaries and benefits of employees, and changes in those costs impact how widely our allocations reach.
- Principal shared the School Allocation Summary with all members of the SOT team.
- The School Performance Plan and the three goals were discussed and reviewed.
- The budget was discussed and approved by all SOT members present.

2.2 Health and School Safety Tools Video https://bit.ly/heartedcom Video was viewed by all.

3.0 Information

3.1 Next Meeting. It was decided that our next meeting will be held on Wednesday, October 22, 2025. This meeting will be held with the new SOT members.

4.0 Public Comment Period : No public comment.

Meeting was adjourned at 3:55pm.